

Steve Sisolak
Governor
Richard Whitley, MS
Director



**DEPARTMENT OF
HEALTH AND HUMAN SERVICES**
Division of Welfare and Supportive Services
Helping people. It's who we are and what we do.



Steve H. Fisher
Administrator

December 21, 2020

FROM: KELLY NICHOLS, MANAGEMENT ANALYST III, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: NOVEMBER 2020 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE SFY20 AVE/MO TO SFY21 AVE/MO
NOV 2020 TANF CASH GRANT RECIPIENTS	-4.97% (912)	-14.29% (2,908)	-10.04% (2,111)
NOV 2020 ADULT MED/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED)	1.98% 6,881	28.02% 77,751	19.00% 54,333
NOV 2020 PWC RECIPIENTS (Formally CHAP) (Without Retro)	0.72% 2,045	16.29% 40,345	11.68% 29,390
NOV 2020 AGED CASES (Without Retro)	0.19% 29	3.70% 534	3.09% 447
NOV 2020 DISABLED CASES (Without Retro)	0.05% 20	-0.16% (65)	-0.14% (56)
NOV 2020 MEDICAID ELIGIBLES (Without Retro)	1.22% 9,202	18.74% 120,731	13.03% 85,592
NOV 2020 NV CHECKUP RECIPIENTS	0.22% 58	-3.07% (843)	-1.72% (465)
OCT 2020 SNAP PERSONS	2.73% 12,836	15.21% 63,861	8.11% 35,411

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The following is a summary of recipients from one year ago through current month

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES W/O RETRO	% CHANGE	NV CHECKUP RECIPS	% CHANGE
November 2019	20,351		416,996		644,326		27,494	
December 2019	19,826	-2.58%	414,564	-0.58%	644,540	0.03%	26,759	-2.67%
January 2020	20,603	3.92%	414,058	-0.12%	645,096	0.09%	26,883	0.46%
February 2020	19,955	-3.15%	412,342	-0.41%	643,681	-0.22%	27,584	2.61%
March 2020	20,239	1.42%	426,527	3.44%	645,938	0.35%	27,184	-1.45%
April 2020	22,318	10.27%	497,313	16.60%	670,118	3.74%	27,672	1.80%
May 2020	23,301	4.40%	511,818	2.92%	688,228	2.70%	27,059	-2.22%
June 2020	22,127	-5.04%	465,469	-9.06%	704,284	2.33%	27,075	0.06%
July 2020	20,857	-5.74%	465,536	0.01%	716,815	1.78%	26,882	-0.71%
August 2020	18,895	-9.41%	468,945	0.73%	730,810	1.95%	26,609	-1.02%
September 2020	19,051	0.83%	470,857	0.41%	744,307	1.85%	26,413	-0.74%
October 2020	18,355	-3.65%	483,693	2.73%	755,855	1.55%	26,593	0.68%
November 2020	17,443	-4.97%			765,057	1.22%	26,651	0.22%
Nov 19-Nov 20 Avg	20,255	-1.14%	454,010	1.51%	692,235	1.45%	26,989	-0.25%

“Working for the Welfare of ALL Nevadans”

CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2021

DECEMBER 21, 2020 CASELOAD MEETING

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CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2021

DECEMBER 21, 2020 CASELOAD MEETING

<u>PROGRAM</u>	<u>PAGE</u>
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TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			372	376	794	1,170	3,341	3,356	5,877	9,233	3,713	3,732	6,671	10,403	0	0	0	0	1	1	1	2	1	1	1	2
Aug			326	331	693	1,024	2,945	2,964	5,243	8,207	3,271	3,295	5,936	9,231	0	0	0	0	0	0	0	0	0	0	0	0
Sep			333	337	733	1,070	2,918	2,947	5,192	8,139	3,251	3,284	5,925	9,209	0	0	0	0	0	0	0	0	0	0	0	0
Oct			318	319	715	1,034	2,815	2,843	4,958	7,801	3,133	3,162	5,673	8,835	0	0	0	0	0	0	0	0	0	0	0	0
Nov			295	301	657	958	2,638	2,659	4,713	7,372	2,933	2,960	5,370	8,330	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 21																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			1,644	1,664	3,592	5,256	14,657	14,769	25,983	40,752	16,301	16,433	29,575	46,008	0	0	0	0	1	1	1	2	1	1	1	2
SFY21 AVG			329	333	718	1,051	2,931	2,954	5,197	8,150	3,260	3,287	5,915	9,202	0	0	0	0	0	0	0	0	0	0	0	

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			372	376	794	1,170	3,340	3,355	5,876	9,231	3,712	3,731	6,670	10,401	2.80
Aug			326	331	693	1,024	2,945	2,964	5,243	8,207	3,271	3,295	5,936	9,231	2.82
Sep			333	337	733	1,070	2,918	2,947	5,192	8,139	3,251	3,284	5,925	9,209	2.83
Oct			318	319	715	1,034	2,815	2,843	4,958	7,801	3,133	3,162	5,673	8,835	2.82
Nov			295	301	657	958	2,638	2,659	4,713	7,372	2,933	2,960	5,370	8,330	2.84
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			1,644	1,664	3,592	5,256	14,656	14,768	25,982	40,750	16,300	16,432	29,574	46,006	
SFY21 AVG			329	333	718	1,051	2,931	2,954	5,196	8,150	3,260	3,286	5,915	9,201	2.82

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$110,090.00	\$1,014,923.00	\$1,125,013.00	\$0.00	\$320.00	\$320.00	\$110,090.00	\$1,014,603.00	\$1,124,693.00	\$94.09	\$109.91	\$108.13	\$302.99
Aug	\$95,113.00	\$888,331.00	\$983,444.00	\$0.00	\$0.00	\$0.00	\$95,113.00	\$888,331.00	\$983,444.00	\$92.88	\$108.24	\$106.54	\$300.66
Sep	\$90,497.00	\$863,444.00	\$953,941.00	\$0.00	\$0.00	\$0.00	\$90,497.00	\$863,444.00	\$953,941.00	\$84.58	\$106.09	\$103.59	\$293.43
Oct	\$89,470.00	\$837,590.00	\$927,060.00	\$0.00	\$0.00	\$0.00	\$89,470.00	\$837,590.00	\$927,060.00	\$86.53	\$107.37	\$104.93	\$295.90
Nov	\$84,666.00	\$795,745.00	\$880,411.00	\$0.00	\$0.00	\$0.00	\$84,666.00	\$795,745.00	\$880,411.00	\$88.38	\$107.94	\$105.69	\$300.17
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$469,836.00	\$4,400,033.00	\$4,869,869.00	\$0.00	\$320.00	\$320.00	\$469,836.00	\$4,399,713.00	\$4,869,549.00	\$446.46	\$539.55	\$528.88	\$1,493.15
SFY21 AVG	\$93,967.20	\$880,006.60	\$973,973.80	\$0.00	\$64.00	\$64.00	\$93,967.20	\$879,942.60	\$973,909.80	\$89.29	\$107.91	\$105.78	\$298.63

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			2	4	4	8	36	72	74	146	38	76	78	154	0	0	0	0	0	0	0	0	0	0	0	0
Aug			3	6	8	14	31	62	60	122	34	68	68	136	0	0	0	0	0	0	0	0	0	0	0	0
Sep			4	8	10	18	37	71	75	146	41	79	85	164	0	0	0	0	0	0	0	0	0	0	0	0
Oct			2	4	4	8	25	49	49	98	27	53	53	106	0	0	0	0	0	0	0	0	0	0	0	0
Nov			3	6	4	10	26	50	55	105	29	56	59	115	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 21																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			14	28	30	58	155	304	313	617	169	332	343	675	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			3	6	6	12	31	61	63	123	34	66	69	135	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			2	4	4	8	36	72	74	146	38	76	78	154	4.05
Aug			3	6	8	14	31	62	60	122	34	68	68	136	4.00
Sep			4	8	10	18	37	71	75	146	41	79	85	164	4.00
Oct			2	4	4	8	25	49	49	98	27	53	53	106	3.93
Nov			3	6	4	10	26	50	55	105	29	56	59	115	3.97
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			14	28	30	58	155	304	313	617	169	332	343	675	
SFY21 AVG			3	6	6	12	31	61	63	123	34	66	69	135	3.99

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$752.00	\$10,718.00	\$11,470.00	\$0.00	\$0.00	\$0.00	\$752.00	\$10,718.00	\$11,470.00	\$94.00	\$73.41	\$74.48	\$301.84
Aug	\$1,260.00	\$10,109.00	\$11,369.00	\$0.00	\$0.00	\$0.00	\$1,260.00	\$10,109.00	\$11,369.00	\$90.00	\$82.86	\$83.60	\$334.38
Sep	\$1,178.00	\$11,307.00	\$12,485.00	\$0.00	\$0.00	\$0.00	\$1,178.00	\$11,307.00	\$12,485.00	\$65.44	\$77.45	\$76.13	\$304.51
Oct	\$504.00	\$9,544.00	\$10,048.00	\$0.00	\$0.00	\$0.00	\$504.00	\$9,544.00	\$10,048.00	\$63.00	\$97.39	\$94.79	\$372.15
Nov	\$683.00	\$10,407.00	\$11,090.00	\$0.00	\$0.00	\$0.00	\$683.00	\$10,407.00	\$11,090.00	\$68.30	\$99.11	\$96.43	\$382.41
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$4,377.00	\$52,085.00	\$56,462.00	\$0.00	\$0.00	\$0.00	\$4,377.00	\$52,085.00	\$56,462.00	\$380.74	\$430.22	\$425.43	\$1,695.30
SFY21 AVG	\$875.40	\$10,417.00	\$11,292.40	\$0.00	\$0.00	\$0.00	\$875.40	\$10,417.00	\$11,292.40	\$76.15	\$86.04	\$85.09	\$339.06

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			32	65	85	150	880	1,722	1,960	3,682	912	1,787	2,045	3,832	0	0	0	0	0	0	0	0	0	0	0	0
Aug			28	55	74	129	788	1,541	1,762	3,303	816	1,596	1,836	3,432	0	0	0	0	0	0	0	0	0	0	0	0
Sep			30	60	84	144	800	1,571	1,823	3,394	830	1,631	1,907	3,538	0	0	0	0	0	0	0	0	0	0	0	0
Oct			27	54	76	130	783	1,532	1,780	3,312	810	1,586	1,856	3,442	0	0	0	0	0	0	0	0	0	0	0	0
Nov			28	56	77	133	705	1,378	1,599	2,977	733	1,434	1,676	3,110	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 21																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			145	290	396	686	3,956	7,744	8,924	16,668	4,101	8,034	9,320	17,354	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			29	58	79	137	791	1,549	1,785	3,334	820	1,607	1,864	3,471	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			32	65	85	150	880	1,722	1,960	3,682	912	1,787	2,045	3,832	4.20
Aug			28	55	74	129	788	1,541	1,762	3,303	816	1,596	1,836	3,432	4.21
Sep			30	60	84	144	800	1,571	1,823	3,394	830	1,631	1,907	3,538	4.26
Oct			27	54	76	130	783	1,532	1,780	3,312	810	1,586	1,856	3,442	4.25
Nov			28	56	77	133	705	1,378	1,599	2,977	733	1,434	1,676	3,110	4.24
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			145	290	396	686	3,956	7,744	8,924	16,668	4,101	8,034	9,320	17,354	
SFY21 AVG			29	58	79	137	791	1,549	1,785	3,334	820	1,607	1,864	3,471	4.23

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$11,764.00	\$305,779.00	\$317,543.00	\$0.00	\$0.00	\$0.00	\$11,764.00	\$305,779.00	\$317,543.00	\$78.43	\$83.05	\$82.87	\$348.18
Aug	\$10,575.00	\$277,411.00	\$287,986.00	\$0.00	\$0.00	\$0.00	\$10,575.00	\$277,411.00	\$287,986.00	\$81.98	\$83.99	\$83.91	\$352.92
Sep	\$11,699.00	\$263,880.00	\$275,579.00	\$0.00	\$0.00	\$0.00	\$11,699.00	\$263,880.00	\$275,579.00	\$81.24	\$77.75	\$77.89	\$332.02
Oct	\$9,712.00	\$262,861.00	\$272,573.00	\$0.00	\$0.00	\$0.00	\$9,712.00	\$262,861.00	\$272,573.00	\$74.71	\$79.37	\$79.19	\$336.51
Nov	\$8,374.00	\$244,600.00	\$252,974.00	\$0.00	\$0.00	\$0.00	\$8,374.00	\$244,600.00	\$252,974.00	\$62.96	\$82.16	\$81.34	\$345.12
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$52,124.00	\$1,354,531.00	\$1,406,655.00	\$0.00	\$0.00	\$0.00	\$52,124.00	\$1,354,531.00	\$1,406,655.00	\$379.32	\$406.31	\$405.20	\$1,714.76
SFY21 AVG	\$10,424.80	\$270,906.20	\$281,331.00	\$0.00	\$0.00	\$0.00	\$10,424.80	\$270,906.20	\$281,331.00	\$75.86	\$81.26	\$81.04	\$342.95

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			268	2	400	402	1,317	16	2,093	2,109	1,585	18	2,493	2,511	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			260	4	387	391	1,239	22	1,975	1,997	1,499	26	2,362	2,388	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			267	3	404	407	1,245	20	1,992	2,012	1,512	23	2,396	2,419	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			262	6	387	393	1,224	28	1,937	1,965	1,486	34	2,324	2,358	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			259	7	389	396	1,231	35	1,927	1,962	1,490	42	2,316	2,358	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec																											
Jan 21																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
SFY21 TOTAL			1,316	22	1,967	1,989	6,256	121	9,924	10,045	7,572	143	11,891	12,034	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			263	4	393	398	1,251	24	1,985	2,009	1,514	29	2,378	2,407	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			268	2	400	402	1,317	16	2,093	2,109	1,585	18	2,493	2,511	1.58
Aug			260	4	387	391	1,239	22	1,975	1,997	1,499	26	2,362	2,388	1.59
Sep			267	3	404	407	1,245	20	1,992	2,012	1,512	23	2,396	2,419	1.60
Oct			262	6	387	393	1,224	28	1,937	1,965	1,486	34	2,324	2,358	1.59
Nov			259	7	389	396	1,231	35	1,927	1,962	1,490	42	2,316	2,358	1.58
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			1,316	22	1,967	1,989	6,256	121	9,924	10,045	7,572	143	11,891	12,034	
SFY21 AVG			263	4	393	398	1,251	24	1,985	2,009	1,514	29	2,378	2,407	1.59

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$115,251.00	\$572,146.00	\$687,397.00	\$0.00	\$0.00	\$0.00	\$115,251.00	\$572,146.00	\$687,397.00	\$286.69	\$271.29	\$273.75	\$433.69
Aug	\$109,473.00	\$542,010.00	\$651,483.00	\$0.00	\$0.00	\$0.00	\$109,473.00	\$542,010.00	\$651,483.00	\$279.98	\$271.41	\$272.82	\$434.61
Sep	\$114,146.00	\$535,632.00	\$649,778.00	\$0.00	\$0.00	\$0.00	\$114,146.00	\$535,632.00	\$649,778.00	\$280.46	\$266.22	\$268.61	\$429.75
Oct	\$113,662.00	\$535,096.00	\$648,758.00	\$0.00	\$0.00	\$0.00	\$113,662.00	\$535,096.00	\$648,758.00	\$289.22	\$272.31	\$275.13	\$436.58
Nov	\$113,389.00	\$536,641.00	\$650,030.00	\$0.00	\$0.00	\$0.00	\$113,389.00	\$536,641.00	\$650,030.00	\$286.34	\$273.52	\$275.67	\$436.26
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$565,921.00	\$2,721,525.00	\$3,287,446.00	\$0.00	\$0.00	\$0.00	\$565,921.00	\$2,721,525.00	\$3,287,446.00	\$1,422.69	\$1,354.75	\$1,365.98	\$2,170.89
SFY21 AVG	\$113,184.20	\$544,305.00	\$657,489.20	\$0.00	\$0.00	\$0.00	\$113,184.20	\$544,305.00	\$657,489.20	\$284.54	\$270.95	\$273.20	\$434.18

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			22	4	31	35	152	3	278	281	174	7	309	316	0	0	0	0	0	0	0	0	0	0	0	0
Aug			19	2	29	31	138	6	250	256	157	8	279	287	0	0	0	0	0	0	0	0	0	0	0	0
Sep			21	3	31	34	136	9	241	250	157	12	272	284	0	0	0	0	0	0	0	0	0	0	0	0
Oct			19	1	29	30	135	10	238	248	154	11	267	278	0	0	0	0	0	0	0	0	0	0	0	0
Nov			19	2	28	30	142	10	246	256	161	12	274	286	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 21																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			100	12	148	160	703	38	1,253	1,291	803	50	1,401	1,451	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			20	2	30	32	141	8	251	258	161	10	280	290	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			22	4	31	35	152	3	278	281	174	7	309	316	1.82
Aug			19	2	29	31	138	6	250	256	157	8	279	287	1.83
Sep			21	3	31	34	136	9	241	250	157	12	272	284	1.81
Oct			19	1	29	30	135	10	238	248	154	11	267	278	1.81
Nov			19	2	28	30	142	10	246	256	161	12	274	286	1.78
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			100	12	148	160	703	38	1,253	1,291	803	50	1,401	1,451	
SFY21 AVG			20	2	30	32	141	8	251	258	161	10	280	290	1.81

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$15,339.00	\$116,630.00	\$131,969.00	\$0.00	\$0.00	\$0.00	\$15,339.00	\$116,630.00	\$131,969.00	\$438.26	\$415.05	\$417.62	\$758.44
Aug	\$13,604.00	\$109,831.00	\$123,435.00	\$0.00	\$0.00	\$0.00	\$13,604.00	\$109,831.00	\$123,435.00	\$438.84	\$429.03	\$430.09	\$786.21
Sep	\$14,948.00	\$106,508.00	\$121,456.00	\$0.00	\$0.00	\$0.00	\$14,948.00	\$106,508.00	\$121,456.00	\$439.65	\$426.03	\$427.66	\$773.61
Oct	\$13,141.00	\$106,198.00	\$119,339.00	\$0.00	\$0.00	\$0.00	\$13,141.00	\$106,198.00	\$119,339.00	\$438.03	\$428.22	\$429.28	\$774.93
Nov	\$13,141.00	\$108,211.00	\$121,352.00	\$0.00	\$0.00	\$0.00	\$13,141.00	\$108,211.00	\$121,352.00	\$438.03	\$422.70	\$424.31	\$753.74
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$70,173.00	\$547,378.00	\$617,551.00	\$0.00	\$0.00	\$0.00	\$70,173.00	\$547,378.00	\$617,551.00	\$2,192.81	\$2,121.03	\$2,128.96	\$3,846.93
SFY21 AVG	\$14,034.60	\$109,475.60	\$123,510.20	\$0.00	\$0.00	\$0.00	\$14,034.60	\$109,475.60	\$123,510.20	\$438.56	\$424.21	\$425.79	\$769.39

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			30	2	72	74	842	11	2,137	2,148	872	13	2,209	2,222	0	0	0	0	0	0	0	0	0	0	0	0
Aug			29	0	67	67	771	15	1,982	1,997	800	15	2,049	2,064	0	0	0	0	0	0	0	0	0	0	0	0
Sep			30	0	68	68	770	24	1,978	2,002	800	24	2,046	2,070	0	0	0	0	0	0	0	0	0	0	0	0
Oct			28	1	64	65	744	28	1,902	1,930	772	29	1,966	1,995	0	0	0	0	0	0	0	0	0	0	0	0
Nov			24	0	57	57	704	25	1,817	1,842	728	25	1,874	1,899	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 21																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			141	3	328	331	3,831	103	9,816	9,919	3,972	106	10,144	10,250	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			28	1	66	66	766	21	1,963	1,984	794	21	2,029	2,050	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			30	2	72	74	842	11	2,137	2,148	872	13	2,209	2,222	2.55
Aug			29	0	67	67	771	15	1,982	1,997	800	15	2,049	2,064	2.58
Sep			30	0	68	68	770	24	1,978	2,002	800	24	2,046	2,070	2.59
Oct			28	1	64	65	744	28	1,902	1,930	772	29	1,966	1,995	2.58
Nov			24	0	57	57	704	25	1,817	1,842	728	25	1,874	1,899	2.61
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			141	3	328	331	3,831	103	9,816	9,919	3,972	106	10,144	10,250	
SFY21 AVG			28	1	66	66	766	21	1,963	1,984	794	21	2,029	2,050	2.58

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 20	\$8,513.00	\$276,513.00	\$285,026.00	\$0.00	\$0.00	\$0.00	\$8,513.00	\$276,513.00	\$285,026.00	\$115.04	\$128.73	\$128.27	\$326.86
Aug	\$7,761.00	\$256,872.00	\$264,633.00	\$0.00	\$0.00	\$0.00	\$7,761.00	\$256,872.00	\$264,633.00	\$115.84	\$128.63	\$128.21	\$330.79
Sep	\$8,183.00	\$257,075.00	\$265,258.00	\$0.00	\$0.00	\$0.00	\$8,183.00	\$257,075.00	\$265,258.00	\$120.34	\$128.41	\$128.14	\$331.57
Oct	\$7,595.00	\$251,948.00	\$259,543.00	\$0.00	\$0.00	\$0.00	\$7,595.00	\$251,948.00	\$259,543.00	\$116.85	\$130.54	\$130.10	\$336.20
Nov	\$6,467.00	\$240,669.00	\$247,136.00	\$0.00	\$0.00	\$0.00	\$6,467.00	\$240,669.00	\$247,136.00	\$113.46	\$130.66	\$130.14	\$339.47
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$38,519.00	\$1,283,077.00	\$1,321,596.00	\$0.00	\$0.00	\$0.00	\$38,519.00	\$1,283,077.00	\$1,321,596.00	\$581.52	\$646.97	\$644.87	\$1,664.90
SFY21 AVG	\$7,703.80	\$256,615.40	\$264,319.20	\$0.00	\$0.00	\$0.00	\$7,703.80	\$256,615.40	\$264,319.20	\$116.30	\$129.39	\$128.97	\$332.98

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			244	4	459	463	542	3	942	945	786	7	1,401	1,408	0	0	0	0	0	0	0	0	0	0	0	0
Aug			223	6	418	424	520	5	907	912	743	11	1,325	1,336	0	0	0	0	0	0	0	0	0	0	0	0
Sep			234	6	449	455	511	8	872	880	745	14	1,321	1,335	0	0	0	0	0	0	0	0	0	0	0	0
Oct			229	3	438	441	500	10	854	864	729	13	1,292	1,305	0	0	0	0	0	0	0	0	0	0	0	0
Nov			226	5	427	432	499	11	856	867	725	16	1,283	1,299	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 21																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			1,156	24	2,191	2,215	2,572	37	4,431	4,468	3,728	61	6,622	6,683	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			231	5	438	443	514	7	886	894	746	12	1,324	1,337	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			244	4	459	463	542	3	942	945	786	7	1,401	1,408	1.79
Aug			223	6	418	424	520	5	907	912	743	11	1,325	1,336	1.80
Sep			234	6	449	455	511	8	872	880	745	14	1,321	1,335	1.79
Oct			229	3	438	441	500	10	854	864	729	13	1,292	1,305	1.79
Nov			226	5	427	432	499	11	856	867	725	16	1,283	1,299	1.79
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			1,156	24	2,191	2,215	2,572	37	4,431	4,468	3,728	61	6,622	6,683	
SFY21 AVG			231	5	438	443	514	7	886	894	746	12	1,324	1,337	1.79

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$73,865.00	\$158,596.00	\$232,461.00	\$0.00	\$0.00	\$0.00	\$73,865.00	\$158,596.00	\$232,461.00	\$159.54	\$167.83	\$165.10	\$295.75
Aug	\$68,231.00	\$150,067.00	\$218,298.00	\$0.00	\$0.00	\$0.00	\$68,231.00	\$150,067.00	\$218,298.00	\$160.92	\$164.55	\$163.40	\$293.81
Sep	\$70,520.00	\$147,680.00	\$218,200.00	\$0.00	\$0.00	\$0.00	\$70,520.00	\$147,680.00	\$218,200.00	\$154.99	\$167.82	\$163.45	\$292.89
Oct	\$70,327.00	\$146,265.00	\$216,592.00	\$0.00	\$0.00	\$0.00	\$70,327.00	\$146,265.00	\$216,592.00	\$159.47	\$169.29	\$165.97	\$297.11
Nov	\$69,487.00	\$146,404.00	\$215,891.00	\$0.00	\$0.00	\$0.00	\$69,487.00	\$146,404.00	\$215,891.00	\$160.85	\$168.86	\$166.20	\$297.78
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$352,430.00	\$749,012.00	\$1,101,442.00	\$0.00	\$0.00	\$0.00	\$352,430.00	\$749,012.00	\$1,101,442.00	\$795.77	\$838.34	\$824.11	\$1,477.33
SFY21 AVG	\$70,486.00	\$149,802.40	\$220,288.40	\$0.00	\$0.00	\$0.00	\$70,486.00	\$149,802.40	\$220,288.40	\$159.15	\$167.67	\$164.82	\$295.47

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILD ONLY CASELOAD HISTORY

AID CODE: COF

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			3	0	3	3	4	0	10	10	7	0	13	13	0	0	0	0	0	0	0	0	0	0	0	0
Aug			4	0	4	4	8	0	17	17	12	0	21	21	0	0	0	0	0	0	0	0	0	0	0	
Sep			4	0	4	4	15	0	28	28	19	0	32	32	0	0	0	0	0	0	0	0	0	0	0	
Oct			3	0	3	3	19	0	31	31	22	0	34	34	0	0	0	0	0	0	0	0	0	0	0	
Nov			4	0	5	5	23	0	39	39	27	0	44	44	0	0	0	0	0	0	0	0	0	0	0	
Dec																										
Jan 21																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			18	0	19	19	69	0	125	125	87	0	144	144	0	0	0	0	0	0	0	0	0	0	0	
SFY21 AVG			4	0	4	4	14	0	25	25	17	0	29	29	0	0	0	0	0	0	0	0	0	0	0	

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			3	0	3	3	4	0	10	10	7	0	13	13	1.86
Aug			4	0	4	4	8	0	17	17	12	0	21	21	1.75
Sep			4	0	4	4	15	0	28	28	19	0	32	32	1.68
Oct			3	0	3	3	19	0	31	31	22	0	34	34	1.55
Nov			4	0	5	5	23	0	39	39	27	0	44	44	1.63
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			18	0	19	19	69	0	125	125	87	0	144	144	
SFY21 AVG			4	0	4	4	14	0	25	25	17	0	29	29	1.69

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILD ONLY CASELOAD HISTORY

AID CODE: COF

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$570.00	\$806.00	\$1,376.00	\$0.00	\$0.00	\$0.00	\$570.00	\$806.00	\$1,376.00	\$190.00	\$80.60	\$105.85	\$196.57
Aug	\$1,393.00	\$3,517.00	\$4,910.00	\$0.00	\$0.00	\$0.00	\$1,393.00	\$3,517.00	\$4,910.00	\$348.25	\$206.88	\$233.81	\$409.17
Sep	\$1,295.00	\$6,312.00	\$7,607.00	\$0.00	\$0.00	\$0.00	\$1,295.00	\$6,312.00	\$7,607.00	\$323.75	\$225.43	\$237.72	\$400.37
Oct	\$1,254.00	\$7,812.00	\$9,066.00	\$0.00	\$0.00	\$0.00	\$1,254.00	\$7,812.00	\$9,066.00	\$418.00	\$252.00	\$266.65	\$412.09
Nov	\$1,684.00	\$8,970.00	\$10,654.00	\$0.00	\$0.00	\$0.00	\$1,684.00	\$8,970.00	\$10,654.00	\$336.80	\$230.00	\$242.14	\$394.59
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$6,196.00	\$27,417.00	\$33,613.00	\$0.00	\$0.00	\$0.00	\$6,196.00	\$27,417.00	\$33,613.00	\$1,616.80	\$994.91	\$1,086.16	\$1,812.79
SFY21 AVG	\$1,239.20	\$5,483.40	\$6,722.60	\$0.00	\$0.00	\$0.00	\$1,239.20	\$5,483.40	\$6,722.60	\$323.36	\$198.98	\$217.23	\$362.56

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH LOAN CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TL

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 21																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY21 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH LOAN CASELOAD HISTORY

AID CODE: TL

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY21 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH TEMPORARY CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TP

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 21																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY21 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

TANF CASH TEMPORARY CASELOAD HISTORY

AID CODE: TP

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY21 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS							
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP				
Jul 20			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec																														
Jan 21																														
Feb																														
Mar																														
Apr																														
May																														
Jun																														
SFY21 TOTAL			0	0	0	0	2	2	2	4	2	2	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct			0	0	0	0	1	1	1	2	1	1	1	2	2.00
Nov			0	0	0	0	1	1	1	2	1	1	1	2	2.00
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			0	0	0	0	2	2	2	4	2	2	2	4	
SFY21 AVG			0	0	0	0	0	0	0	1	0	0	0	1	0.80

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

** All Averages are based on months of reported caseload, including zeros.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$1,459.00	\$1,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,459.00	\$1,459.00	\$0.00	\$729.50	\$729.50	\$1,459.00
Nov	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$700.00	\$700.00	\$1,400.00
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$0.00	\$2,859.00	\$2,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,859.00	\$2,859.00	\$0.00	\$1,429.50	\$1,429.50	\$2,859.00
SFY21 AVG	\$0.00	\$571.80	\$571.80	\$0.00	\$0.00	\$0.00	\$0.00	\$571.80	\$571.80	\$0.00	\$285.90	\$285.90	\$571.80

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

ADULT MED ONLY CASELOAD HISTORY
AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
STATE FISCAL YEAR 2021

MONTH	AID CODE TR					AID CODE PM					AID CODE CH					AID CODE AM				
	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	#REF! RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 20	2,448	3,312	3,981	7,293	2.98	0	0	0	0	0.00	137,000	20,827	251,041	271,868	1.98	53,934	59,836	4	59,840	1.11
Aug	2,405	3,251	3,917	7,168	2.98	0	0	0	0	0.00	139,783	21,441	255,790	277,231	1.98	54,941	61,024	4	61,028	1.11
Sep	2,391	3,249	3,881	7,130	2.98	0	0	0	0	0.00	142,233	21,952	260,079	282,031	1.98	55,933	62,148	3	62,151	1.11
Oct	2,419	3,296	3,947	7,243	2.99	0	0	0	0	0.00	144,333	22,311	263,642	285,953	1.98	56,928	63,342	4	63,346	1.11
Nov	2,398	3,265	3,951	7,216	3.01	0	0	0	0	0.00	145,674	22,257	265,741	287,998	1.98	57,403	63,821	3	63,824	1.11
Dec																				
Jan 21																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY21 TOTAL	12,061	16,373	19,677	36,050		0	0	0	0	0.00	709,023	108,788	1,296,293	1,405,081		279,139	310,171	18	310,189	
SFY21 AVG	2,412	3,275	3,935	7,210	2.99	0	0	0	0	0.00	141,805	21,758	259,259	281,016	1.98	55,828	62,034	4	62,038	1.11

MONTH	AID CODE SN					EM4					AID CODE MCB					AID CODE AO				
	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 20	0	0	0	0	0.00	1,604	1,584	46	1,630	1.02	125	125	0	125	1.00	667	667	0	667	1.00
Aug	0	0	0	0	0.00	1,659	1,636	43	1,679	1.01	125	125	0	125	1.00	670	670	0	670	1.00
Sep	0	0	0	0	0.00	1,668	1,652	39	1,691	1.01	132	132	0	132	1.00	664	664	0	664	1.00
Oct	0	0	0	0	0.00	1,676	1,658	44	1,702	1.02	133	133	0	133	1.00	665	665	0	665	1.00
Nov	0	0	0	0	0.00	1,613	1,601	38	1,639	1.02	136	136	0	136	1.00	667	667	0	667	1.00
Dec																				
Jan 21																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY21 TOTAL	0	0	0	0	0.00	8,220	8,131	210	8,341		651	651	0	651		3,333	3,333	0	3,333	
SFY21 AVG	0	0	0	0	0.00	1,644	1,626	42	1,668	1.01	130	130	0	130	1	667	667	0	667	1.00

MONTH	OBRA "5"					TOTAL MED ONLY (INCLUDES CHAP & PE)					AID CODE CH WITH PE					AID CODE AM WITH PE				
	OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 20	911	0	919	919	1.01	196,689	86,351	255,991	342,342	1.74	137,000	20,827	251,041	271,868	1.98	53,934	59,836	4	59,840	1.11
Aug	899	0	907	907	1.01	200,482	88,147	260,661	348,808	1.74	139,783	21,441	255,790	277,231	1.98	54,941	61,024	4	61,028	1.11
Sep	948	0	960	960	1.01	203,969	89,797	264,962	354,759	1.74	142,233	21,952	260,079	282,031	1.98	55,933	62,148	3	62,151	1.11
Oct	952	0	968	968	1.02	207,106	91,405	268,605	360,010	1.74	144,333	22,311	263,642	285,953	1.98	56,928	63,342	4	63,346	1.11
Nov	936	0	947	947	1.01	208,827	91,747	270,680	362,427	1.74	145,674	22,257	265,741	287,998	1.98	57,403	63,821	3	63,824	1.11
Dec																				
Jan 21																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY21 TOTAL	4,646	0	4,701	4,701		1,017,073	447,447	1,320,899	1,768,346		709,023	108,788	1,296,293	1,405,081		279,139	310,171	18	310,189	
SFY21 AVG	929	0	940	940	1.01	203,415	89,489	264,180	353,669	1.74	141,805	21,758	259,259	281,016	1.98	55,828	62,034	4	62,038	1.11

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

ACA MED CASELOAD HISTORY
AID CODES: CH1, AM1, CA, EM2, EM8
STATE FISCAL YEAR 2021

MONTH	AM1 - 13					CH1 - 11					CA - 13					EM2 - 13				
	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE EM2	AID CODE EM2	AID CODE EM2	AID CODE EM2	AID CODE EM2
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 20	49,787	60,243	0	60,243	1.21	6,823	770	10,779	11,549	1.69	172,974	181,127	2	181,129	1.05	848	861	0	861	1.02
Aug	51,392	62,204	0	62,204	1.21	6,864	809	10,806	11,615	1.69	177,889	186,395	1	186,396	1.05	905	914	0	914	1.01
Sep	52,844	64,086	1	64,087	1.21	7,018	821	10,969	11,790	1.68	182,532	191,335	1	191,336	1.05	963	974	0	974	1.01
Oct	53,946	65,473	1	65,474	1.21	7,198	853	11,274	12,127	1.68	186,582	195,713	1	195,714	1.05	989	1,002	0	1,002	1.01
Nov	55,272	67,127	1	67,128	1.21	7,439	907	11,603	12,510	1.68	190,733	200,201	2	200,203	1.05	974	986	0	986	1.01
Dec																				
Jan 21																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY21 TOTAL	263,241	319,133	3	319,136		35,342	4,160	55,431	59,591		910,710	954,771	7	954,778		4,679	4,737	0	4,737	
SFY21 AVG	52,648	63,827	1	63,827	1.21	7,068	832	11,086	11,918	1.69	182,142	190,954	1	190,956	1.05	936	947	0	947	1.01

MONTH	EM8 - 11					TOTAL ACA MED ONLY W/PE - MANDATORY (11)					TOTAL ACA MED ONLY W/PE - OPTIONAL (13)					TOTAL ACA W/PE - (11 & 13)					
	AID CODE EM8	AID CODE EM8	AID CODE EM8	AID CODE EM8	AID CODE EM8	TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13	
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	
Jul 20	1	0	1	1	1.00	6,824	770	10,780	11,550	1.69	223,609	242,231	2	242,233	242,233	230,433	243,001	10,782	253,783	1.10	
Aug	1	0	1	1	1.00	6,865	809	10,807	11,616	1.69	230,186	249,513	1	249,514	249,514	237,051	250,322	10,808	261,130	1.10	
Sep	1	0	1	1	1.00	7,019	821	10,970	11,791	1.68	236,339	256,395	2	256,397	256,397	243,358	257,216	10,972	268,188	1.10	
Oct	3	0	3	3	1.00	7,201	853	11,277	12,130	1.68	241,517	262,188	2	262,190	262,190	248,718	263,041	11,279	274,320	1.10	
Nov	2	0	2	2	1.00	7,441	907	11,605	12,512	1.68	246,979	268,314	3	268,317	268,317	254,420	269,221	11,608	280,829	1.10	
Dec																					
Jan 21																					
Feb																					
Mar																					
Apr																					
May																					
Jun																					
SFY21 TOTAL	8	0	8	8		35,350	4,160	55,439	59,599		1,178,630	1,278,641	10	1,278,651		1,213,980	1,282,801	55,449	1,338,250		
SFY21 AVG	2	0	2	2	1.00	7,070	832	11,088	11,920	1.69	235,726	255,728	2	255,730	255,730	242,796	256,560	11,090	267,650	1.10	

MONTH	AM1 WITH PE - 13					CH1 WITH PE - 11					CA WITH PE - 13				
	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 20	49,787	60,243	0	60,243	1.21	6,823	770	10,779	11,549	1.69	172,974	181,127	2	181,129	1.05
Aug	51,392	62,204	0	62,204	1.21	6,864	809	10,806	11,615	1.69	177,889	186,395	1	186,396	1.05
Sep	52,844	64,086	1	64,087	1.21	7,018	821	10,969	11,790	1.68	182,532	191,335	1	191,336	1.05
Oct	53,946	65,473	1	65,474	1.21	7,198	853	11,274	12,127	1.68	186,582	195,713	1	195,714	1.05
Nov	55,272	67,127	1	67,128	1.21	7,439	907	11,603	12,510	1.68	190,733	200,201	2	200,203	1.05
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL	263,241	319,133	3	319,136		35,342	4,160	55,431	59,591		910,710	954,771	7	954,778	
SFY21 AVG	52,648	63,827	1	63,827	1.21	7,068	832	11,086	11,918	1.69	182,142	190,954	1	190,956	1.05

SOURCES: **K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary**
PE = PRESUMPTIVE MED-21b

PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY
AID CODES: AM, AM1, CH, CH1, CHP*, CA
STATE FISCAL YEAR 2021

	AM - 12						AM1 - 13						CH - 12						CH1 - 11				
	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE		AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE		AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE		AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE
Jul 20																							
Aug																							
Sep																							
Oct																							
Nov																							
Dec																							
Jan 21																							
Feb																							
Mar																							
Apr																							
May																							
Jun																							
SFY21 TOTAL																							
SFY21 AVG																							

	CHP - 12						TOTAL CH (CH + CHP) - 12						CA - 13						TOTAL PRESUMPTIVE ELIGIBILITY				
	AID CODE CHP TOTAL CASES	AID CODE CHP ADULT RECIPS	AID CODE CHP CHILD RECIPS	AID CODE CHP TOTAL RECIPS	AID CODE CHP FAMILY SIZE		TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CH 11 CHILD RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAMILY SIZE		AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE		TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHILD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAMILY SIZE
MONTH																							
Jul 20																							
Aug																							
Sep																							
Oct																							
Nov																							
Dec																							
Jan 21																							
Feb																							
Mar																							
Apr																							
May																							
Jun																							
SFY21 TOTAL																							
SFY21 AVG																							

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).
NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.
*NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: TN, TN1, TN2, CON, COK, COA, COS, COF, TL, TP, SG
STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			973	457	1,848	2,305	7,114	5,183	13,371	18,554	8,087	5,640	15,219	20,859	0	0	0	0	1	1	1	2	1	1	1	2
Aug			892	404	1,680	2,084	6,440	4,615	12,196	16,811	7,332	5,019	13,876	18,895	0	0	0	0	0	0	0	0	0	0	0	0
Sep			923	417	1,783	2,200	6,432	4,650	12,201	16,851	7,355	5,067	13,984	19,051	0	0	0	0	0	0	0	0	0	0	0	0
Oct			888	388	1,716	2,104	6,246	4,501	11,750	16,251	7,134	4,889	13,466	18,355	0	0	0	0	0	0	0	0	0	0	0	0
Nov			858	377	1,644	2,021	5,969	4,169	11,253	15,422	6,827	4,546	12,897	17,443	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 21																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			4,534	2,043	8,671	10,714	32,201	23,118	60,771	83,889	36,735	25,161	69,442	94,603	0	0	0	0	1	1	1	2	1	1	1	2
SFY21 AVG			907	409	1,734	2,143	6,440	4,624	12,154	16,778	7,347	5,032	13,888	18,921	0	0	0	0	0	0	0	0	0	0	0	

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			973	457	1,848	2,305	7,113	5,182	13,370	18,552	8,086	5,639	15,218	20,857	2.58
Aug			892	404	1,680	2,084	6,440	4,615	12,196	16,811	7,332	5,019	13,876	18,895	2.58
Sep			923	417	1,783	2,200	6,432	4,650	12,201	16,851	7,355	5,067	13,984	19,051	2.59
Oct			888	388	1,716	2,104	6,246	4,501	11,750	16,251	7,134	4,889	13,466	18,355	2.57
Nov			858	377	1,644	2,021	5,969	4,169	11,253	15,422	6,827	4,546	12,897	17,443	2.56
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			4,534	2,043	8,671	10,714	32,200	23,117	60,770	83,887	36,734	25,160	69,441	94,601	
SFY21 AVG			907	409	1,734	2,143	6,440	4,623	12,154	16,777	7,347	5,032	13,888	18,920	2.57

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: TN, TN1, TN2, CON, COK, COA, COS, COF, TL, TP, SG
STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$336,144.00	\$2,456,111.00	\$2,792,255.00	\$0.00	\$320.00	\$320.00	\$336,144.00	\$2,455,791.00	\$2,791,935.00	\$145.83	\$132.37	\$133.86	\$345.28
Aug	\$307,410.00	\$2,238,148.00	\$2,545,558.00	\$0.00	\$0.00	\$0.00	\$307,410.00	\$2,238,148.00	\$2,545,558.00	\$147.51	\$133.14	\$134.72	\$347.18
Sep	\$312,466.00	\$2,191,838.00	\$2,504,304.00	\$0.00	\$0.00	\$0.00	\$312,466.00	\$2,191,838.00	\$2,504,304.00	\$142.03	\$130.07	\$131.45	\$340.49
Oct	\$305,665.00	\$2,158,773.00	\$2,464,438.00	\$0.00	\$0.00	\$0.00	\$305,665.00	\$2,158,773.00	\$2,464,438.00	\$145.28	\$132.84	\$134.27	\$345.45
Nov	\$297,891.00	\$2,093,047.00	\$2,390,938.00	\$0.00	\$0.00	\$0.00	\$297,891.00	\$2,093,047.00	\$2,390,938.00	\$147.40	\$135.72	\$137.07	\$350.22
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$1,559,576.00	\$11,137,917.00	\$12,697,493.00	\$0.00	\$320.00	\$320.00	\$1,559,576.00	\$11,137,597.00	\$12,697,173.00	\$728.05	\$664.14	\$671.37	\$1,728.62
SFY21 AVG	\$311,915.20	\$2,227,583.40	\$2,539,498.60	\$0.00	\$64.00	\$64.00	\$311,915.20	\$2,227,519.40	\$2,539,434.60	\$145.61	\$132.83	\$134.27	\$345.72

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.
SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY

TANF CASH AID CODES: COA, COK, CON, COS, COF, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE

STATE FISCAL YEAR 2021

	(1)				(2)				(3)				(4)				(5)				TANF CASH AFS	ADULT MED AFS	ACA MED AFS	ADULT MED & ACA AFS	
	TOTAL TANF CASH CASES & RECIPIENTS (NOT MEDICAID ELIGIBLE)				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED & ACA MED				TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro) (R&S USE ONLY)								
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP					
Jul 20	8,086	5,639	15,218	20,857	59,689	65,524	4,950	70,474	230,433	243,001	10,782	253,783	290,122	308,525	15,732	324,257	427,122	329,352	266,773	596,125	2.58	1.18	1.10	1.12	
Aug	7,332	5,019	13,876	18,895	60,699	66,706	4,871	71,577	237,051	250,322	10,808	261,130	297,750	317,028	15,679	332,707	437,533	338,469	271,469	609,938	2.58	1.18	1.10	1.12	
Sep	7,355	5,067	13,984	19,051	61,736	67,845	4,883	72,728	243,358	257,216	10,972	268,188	305,094	325,061	15,855	340,916	447,327	347,013	275,934	622,947	2.59	1.18	1.10	1.12	
Oct	7,134	4,889	13,466	18,355	62,773	69,094	4,963	74,057	248,718	263,041	11,279	274,320	311,491	332,135	16,242	348,377	455,824	354,446	279,884	634,330	2.57	1.18	1.10	1.12	
Nov	6,827	4,546	12,897	17,443	63,153	69,490	4,939	74,429	254,420	269,221	11,608	280,829	317,573	338,711	16,547	355,258	463,247	360,968	282,288	643,256	2.56	1.18	1.10	1.12	
Dec																									
Jan 21																									
Feb																									
Mar																									
Apr																									
May																									
Jun																									
SFY21 TOTAL	36,734	25,160	69,441	94,601	308,050	338,659	24,606	363,265	1,213,980	1,282,801	55,449	1,338,250	1,522,030	1,621,460	80,055	1,701,515	2,231,053	1,730,248	1,376,348	3,106,596					
SFY21 AVG	7,347	5,032	13,888	18,920	61,610	67,732	4,921	72,653	242,796	256,560	11,090	267,650	304,406	324,292	16,011	340,303	446,211	346,050	275,270	621,319	2.57	1.18	1.10	1.12	

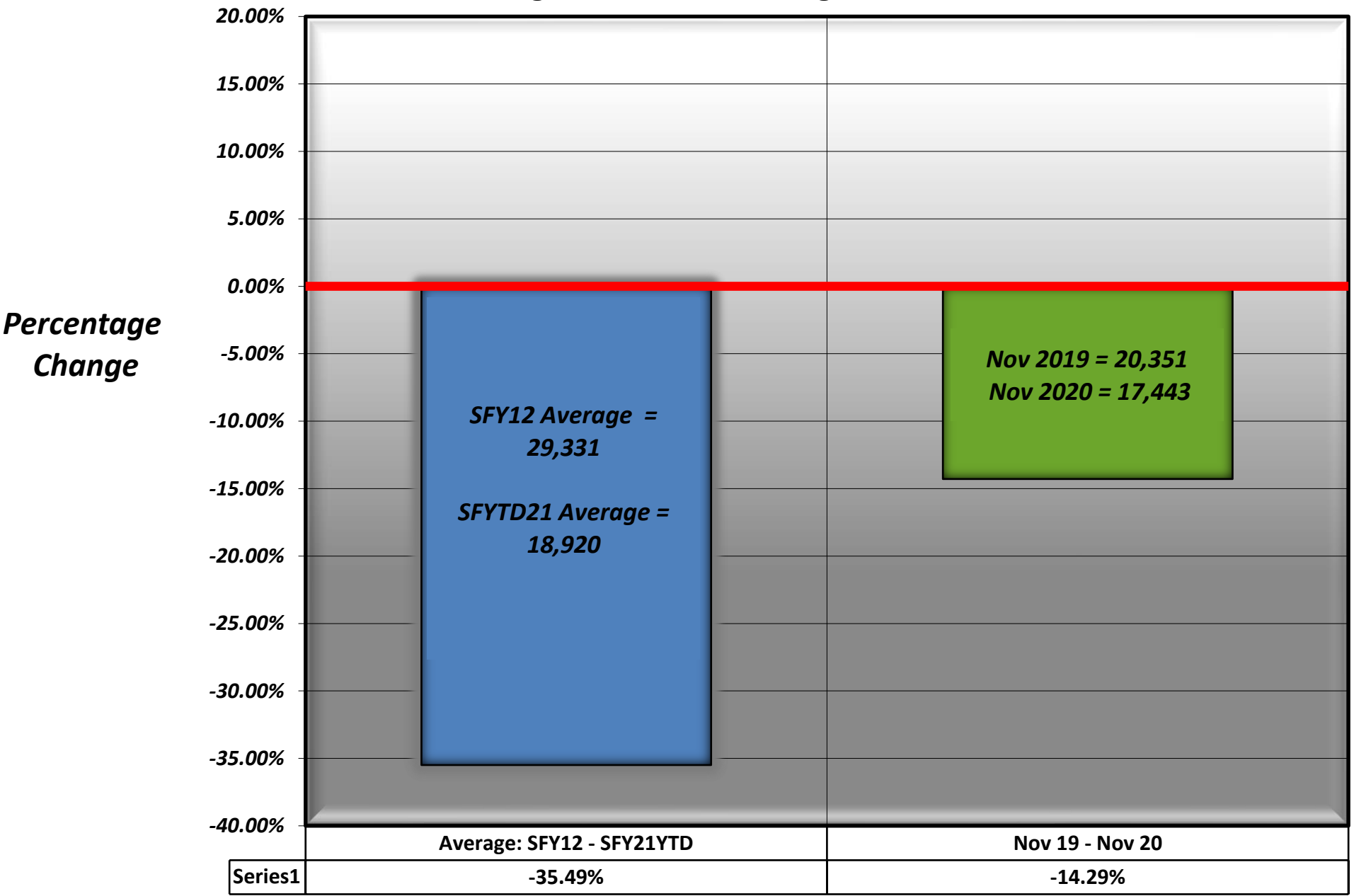
SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

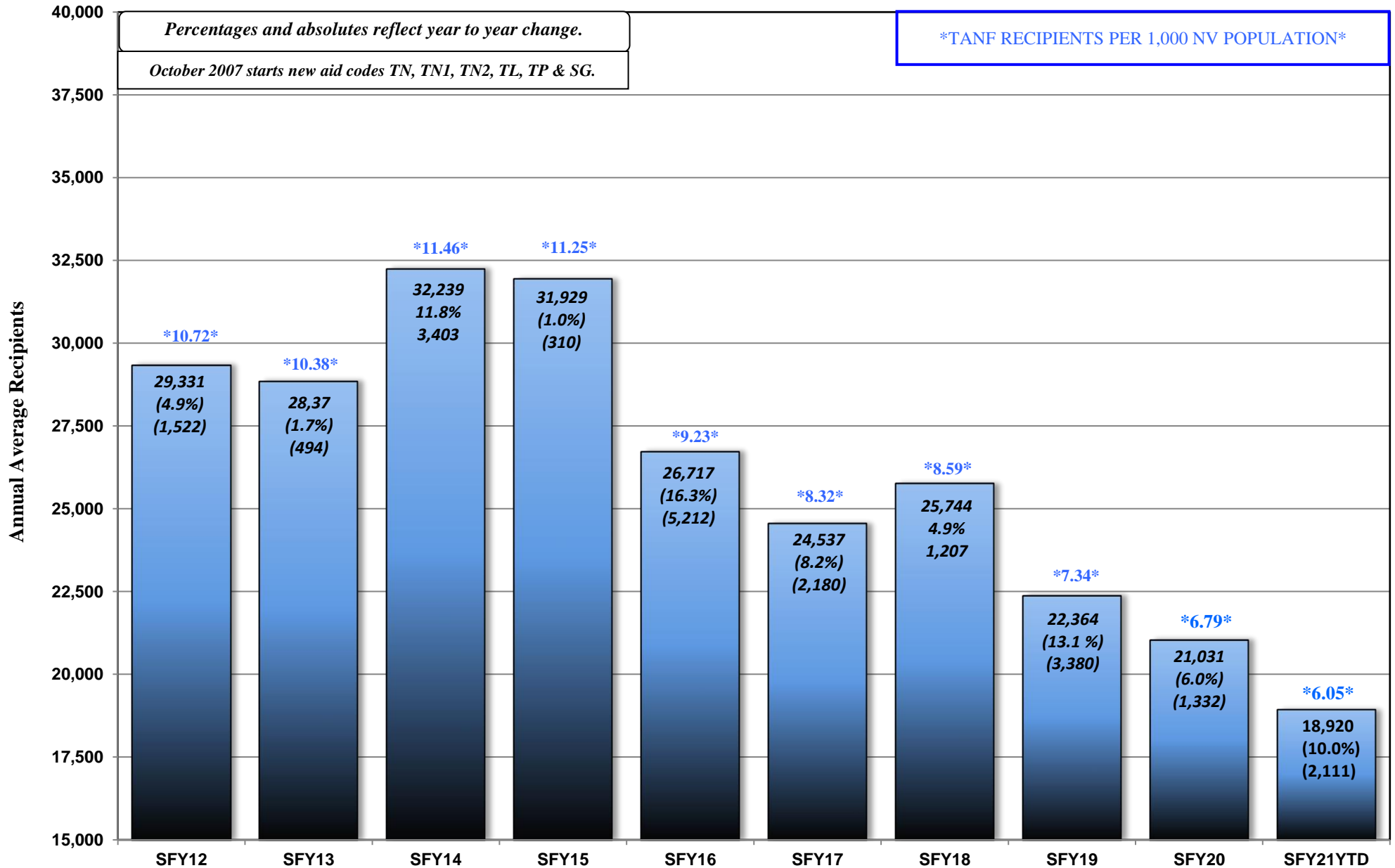
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TANF Recipients Percentage Change
SFY12 Average - SFY21YTD Average & Nov 2019 - Nov 2020



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average TANF Recipients: SFY12 - SFY21YTD

SFY21YTD = November 2020



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

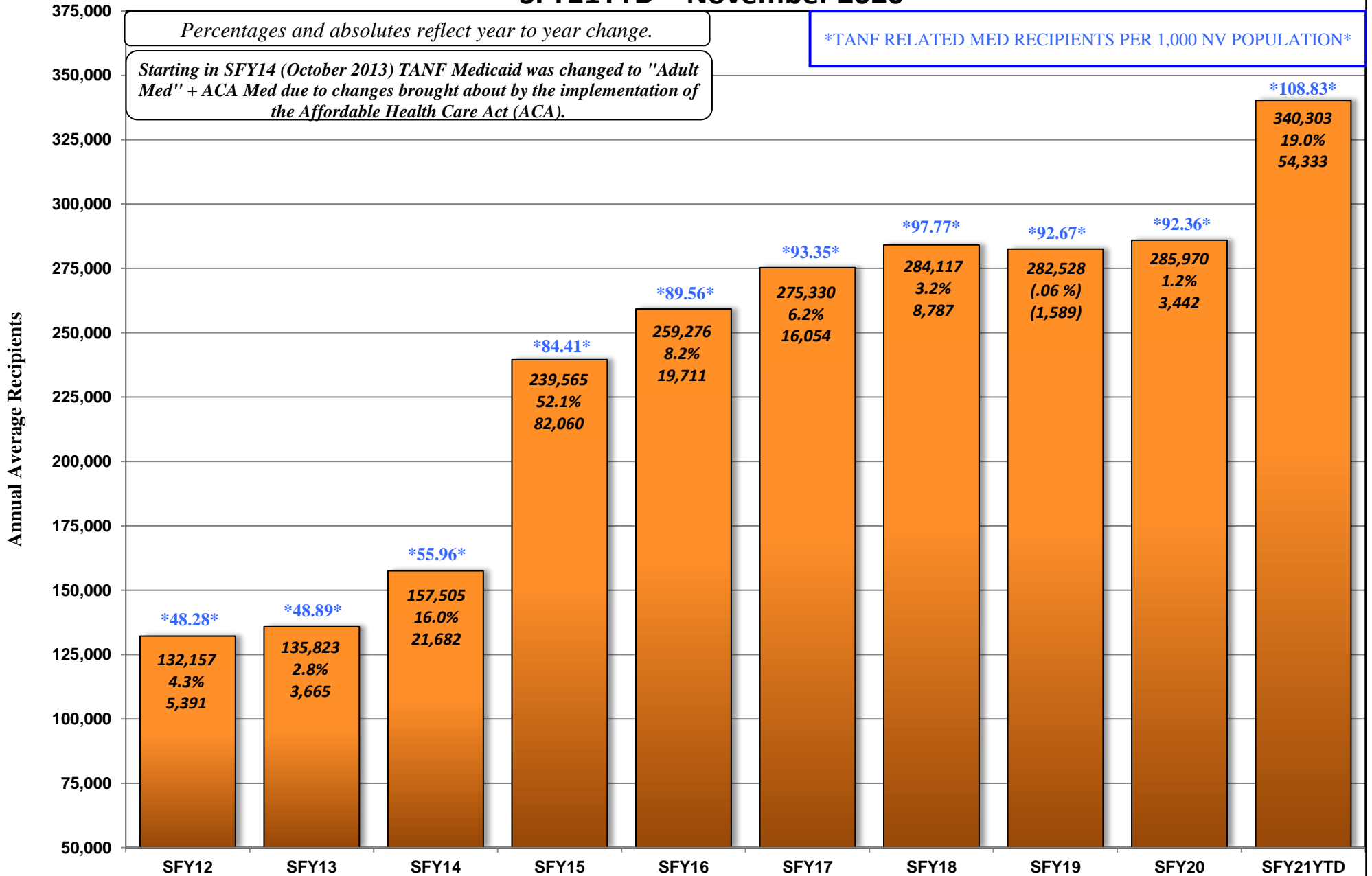
TANF Recipients: SFY12 - SFY21YTD

SFY21YTD = November 2020



November 2020 = 17,443

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Average ADULT MED/ACA MED (Previously TANF MED): SFY12 - SFY21YTD
SFY21YTD = November 2020



PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY

AID CODE: CH

STATE FISCAL YEAR 2021

MONTH	(1) CASES	(2) ADULTS	(3) CHILDREN	(4) TOTAL RECIPIENTS	(5) AVERAGE FAMILY SIZE
Jul 20	137,000	20,827	251,041	271,868	1.98
Aug	139,783	21,441	255,790	277,231	1.98
Sep	142,233	21,952	260,079	282,031	1.98
Oct	144,333	22,311	263,642	285,953	1.98
Nov	145,674	22,257	265,741	287,998	1.98
Dec					
Jan 21					
Feb					
Mar					
Apr					
May					
Jun					
SFY21 TOT	709,023	108,788	1,296,293	1,405,081	
SFY21 AVG	141,805	21,758	259,259	281,016	1.98

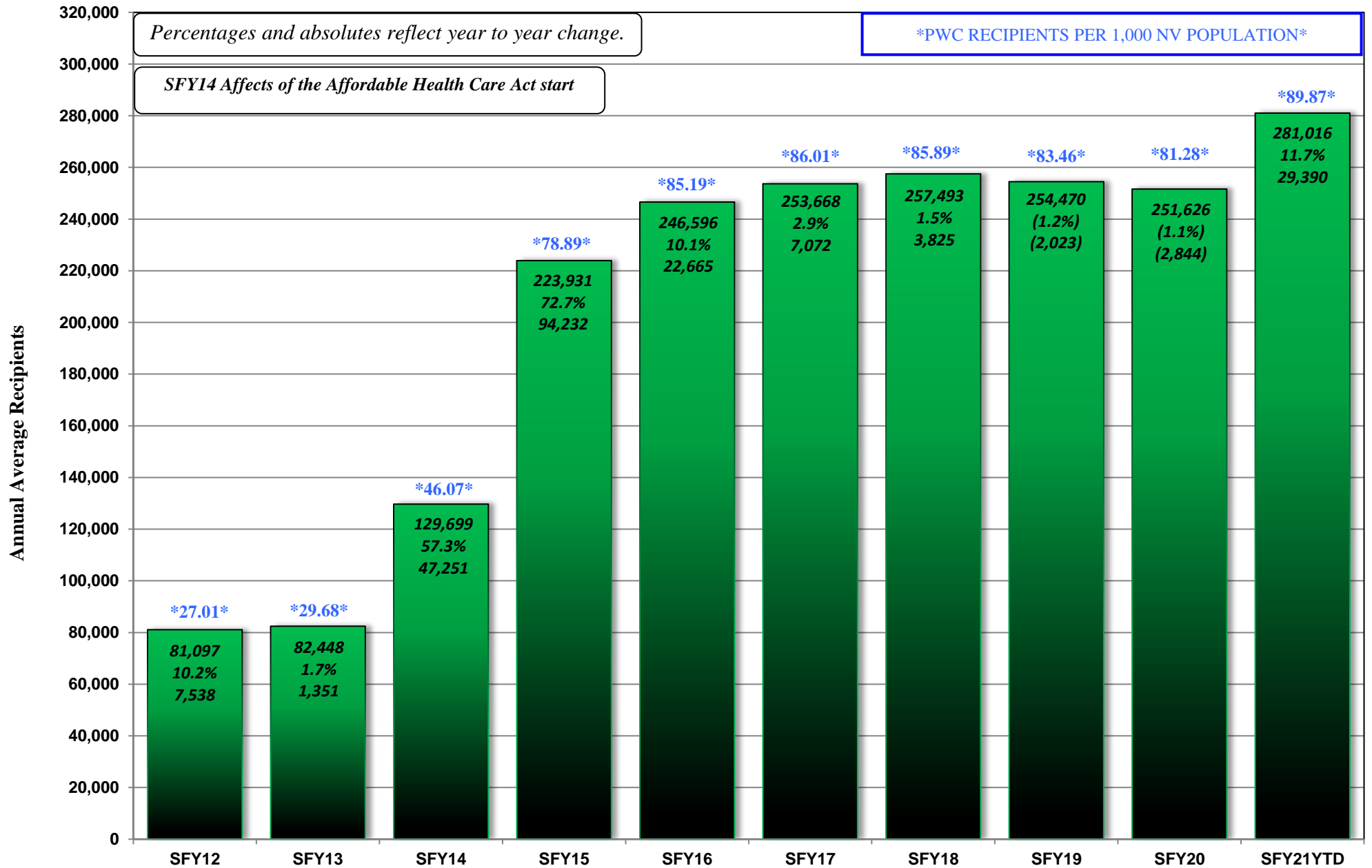
Note: Pregnant Women and Children (PWC) previously known as CHAP.

- Sources:
- (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.
 - (2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.
 - (3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.
 - (4) Column (2) + Column (3).
 - (5) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average PWC Recipients: SFY12 - SFY21YTD

SFY21YTD = November 2020



AGED CASELOAD HISTORY

AID CODES: EM1, SI1, WB1, SS1, IN1, AD1, PK1, PR1, SU1, GC1, WS1, WW1

STATE FISCAL YEAR 2021

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Tot XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 20	14,815	1,409	13,392	14	13,406	2,765
Aug	14,870	1,422	13,435	13	13,448	2,811
Sep	14,921	1,429	13,480	12	13,492	2,857
Oct	14,946	1,419	13,515	12	13,527	2,870
Nov	14,975	1,389	13,573	13	13,586	2,875
Dec						
Jan 21						
Feb						
Mar						
Apr						
May						
Jun						
SFY21 TOT	74,527	7,068	67,395	64	67,459	14,178
SFY21 AVG	14,905	1,414	13,479	13	13,492	2,836

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.

-Total of Columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, PR1, SU1, WS1.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.

(5) Total of Columns 3 & 4.

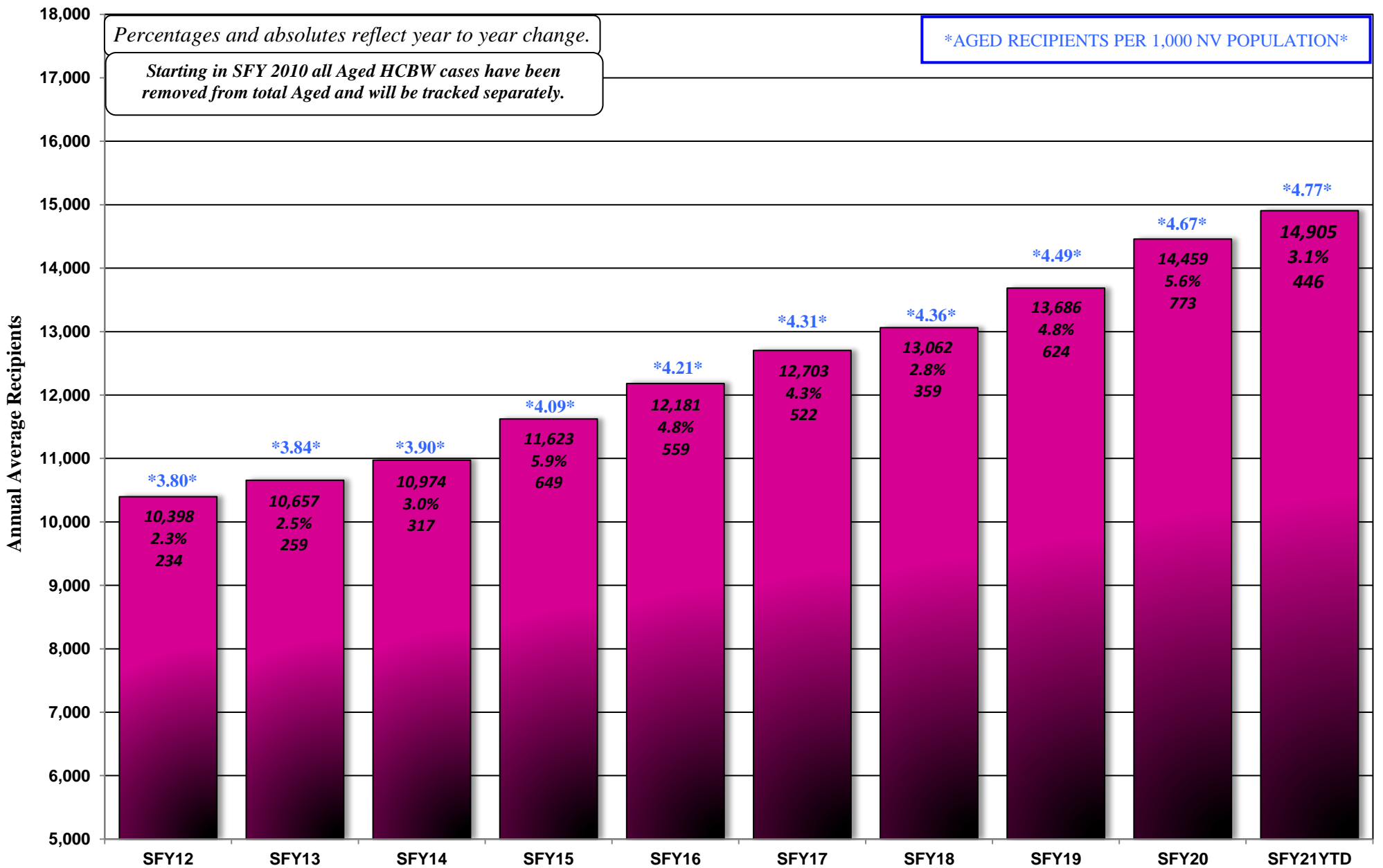
(6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Aged Recipients: SFY12 - SFY20YTD

SFY21YTD = November 2020



BLIND CASELOAD HISTORY

AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3, WW3,WS3

STATE FISCAL YEAR 2021

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 20	346	14	332	0	332	57
Aug	347	14	333	0	333	57
Sep	348	14	334	0	334	57
Oct	342	12	330	0	330	56
Nov	341	13	328	0	328	56
Dec						
Jan 21						
Feb						
Mar						
Apr						
May						
Jun						
SFY21 TOT	1,724	67	1,657	0	1,657	283
SFY21 AVG	345	13	331	0	331	57

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

-Total of columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

DISABLED CASELOAD HISTORY

AID CODES: EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PR9, PK9, SU9, WS9, WW9

STATE FISCAL YEAR 2021

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 20	40,963	861	40,096	6	40,102	3,236
Aug	41,127	873	40,248	6	40,254	3,237
Sep	41,316	870	40,441	5	40,446	3,256
Oct	41,416	886	40,525	5	40,530	3,264
Nov	41,436	870	40,561	5	40,566	3,283
Dec						
Jan 21						
Feb						
Mar						
Apr						
May						
Jun						
SFY21 TOT	206,258	4,360	201,871	27	201,898	16,276
SFY21 AVG	41,252	872	40,374	5	40,380	3,255

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, PR9, SU9, WS9, WW9

-(includes OBRAS). Total of columns 2, 3 & 4

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, QD9, SU9, WS9, WW9.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD9, HR9.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

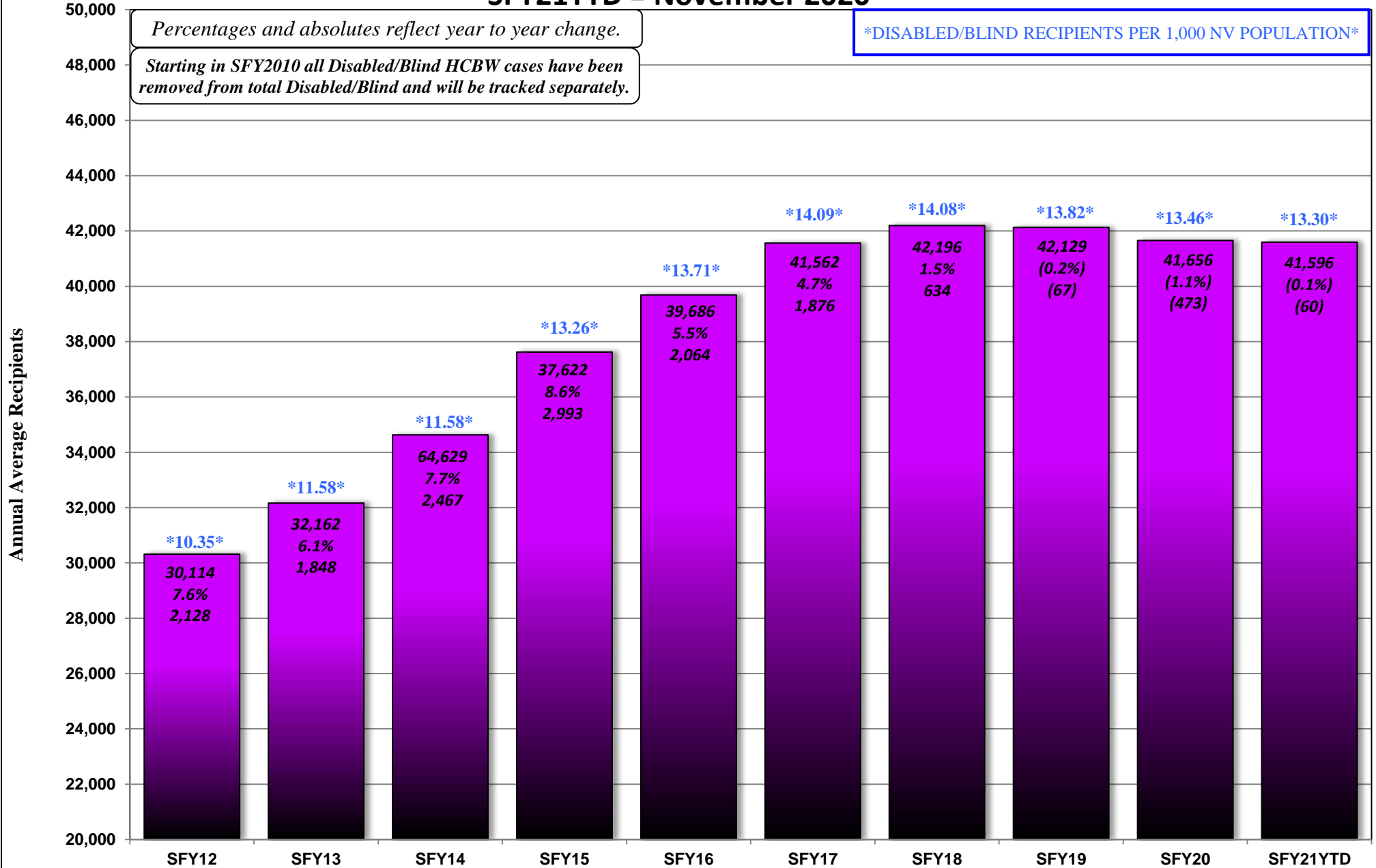
Average Blind/Disabled Recipients: SFY12 - SFY21YTD

SFY21YTD = November 2020

Percentages and absolutes reflect year to year change.

DISABLED/BLIND RECIPIENTS PER 1,000 NV POPULATION

Starting in SFY2010 all Disabled/Blind HCBW cases have been removed from total Disabled/Blind and will be tracked separately.



MAABD CASELOAD HISTORY
INCLUDES ALL AGED, BLIND, DISABLED AID CODES
STATE FISCAL YEAR 2021

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 20	56,124	2,284	53,820	20	53,840	6,058
Aug	56,344	2,309	54,016	19	54,035	6,105
Sep	56,585	2,313	54,255	17	54,272	6,170
Oct	56,704	2,317	54,370	17	54,387	6,190
Nov	56,752	2,272	54,462	18	54,480	6,214
Dec						
Jan 21						
Feb						
Mar						
Apr						
May						
Jun						
SFY21 TOT	282,509	11,495	270,923	91	271,014	30,737
SFY21 AVG	56,502	2,299	54,185	18	54,203	6,147

Sources: Sum of Aged, Blind & Disabled Reports

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY

AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

STATE FISCAL YEAR 2021

	DWSS WIN	DHCFP WIN	DWSS HCBW - FE (Formerly CHIP)	DHCFP HCBW - FE (Formerly CHIP)	DWSS IID (Formerly MR/RC)	DHCFP IID (Formerly MR/RC)	DWSS HCBW TOTAL	DHCFP HCBW TOTAL
Month	HD1, HD3, HD9 Cases	Cases	AL1, HC1, HG1, HG3 Cases	Cases	HR1, HR3, HR9 Cases	Cases	Cases	Cases
Jul 20	994	983	2,482	2,381	2,582	2,512	6,058	5,876
Aug	993	979	2,523	2,346	2,589	2,520	6,105	5,845
Sep	1,004	971	2,566	2,371	2,600	2,543	6,170	5,885
Oct	1,008	990	2,576	2,438	2,606	2,545	6,190	5,973
Nov	1,034	982	2,571	2,392	2,609	2,557	6,214	5,931
Dec		0		0		0		0
Jan 20		0		0		0		0
Feb		0		0		0		0
Mar		0		0		0		0
Apr		0		0		0		0
May		0		0		0		0
Jun		0		0		0		0
SFY21 TOT	5,033	4,905	12,718	11,928	12,986	12,677	30,737	29,510
SFY21 AVG	1,007	981	2,544	2,386	2,597	2,535	6,147	5,902

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: EFFECTIVE MAY 2016 CHIP WAIVER WAS RENAMED TO HCBW-FE (HOME AND COMMUNITY BASED WAIVER FOR THE FRAIL ELDERLY)

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

HCBW-FE (Formerly CHIP) = Home and Community Based Waiver for the Frail Elderly

IID (Formerly MR/RC) = Individuals with Intellectual Disabilities

QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

AID CODES: QM1, QM3 & QM9

STATE FISCAL YEAR 2021

Month	Aged Cases (QM1)	Blind Cases (QM3)	Disabled Cases (QM9)	MAABD Cases
Jul 20	16,990	52	10,570	27,612
Aug	17,059	53	10,569	27,681
Sep	17,190	52	10,572	27,814
Oct	17,248	52	10,588	27,888
Nov	17,381	52	10,581	28,014
Dec				
Jan 21				
Feb				
Mar				
Apr				
May				
Jun				
SFY21 TOT	85,868	261	52,880	139,009
SFY21 AVG	17,174	52	10,576	27,802

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY

AID CODES: Q11, Q13, Q19, SL1, SL3, SL9

STATE FISCAL YEAR 2021

	Q11 Aged	Q13 Blind	Q19 Disabled	Q1 MAABD	SLMB Aged (SL1)	SLMB Blind (SL3)	SLMB Disabled (SL9)	SLMB MAABD
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 20	3,983	13	2,668	6,664	6,686	32	5,007	11,725
Aug	3,984	11	2,636	6,631	6,736	32	4,991	11,759
Sep	4,030	11	2,648	6,689	6,805	34	4,974	11,813
Oct	4,023	12	2,631	6,666	6,809	33	4,937	11,779
Nov	4,037	12	2,632	6,681	6,852	32	4,888	11,772
Dec								
Jan 21								
Feb								
Mar								
Apr								
May								
Jun								
SFY21 TOT	20,057	59	13,215	33,331	33,888	163	24,797	58,848
SFY21 AVG	4,011	12	2,643	6,666	6,778	33	4,959	11,770

	SLMB/Q1 Aged	SLMB/Q1 Blind	SLMB/Q1 Disabled	SLMB/Q1 MAABD
Month	Cases	Cases	Cases	Cases
Jul 20	10,669	45	7,675	18,389
Aug	10,720	43	7,627	18,390
Sep	10,835	45	7,622	18,502
Oct	10,832	45	7,568	18,445
Nov	10,889	44	7,520	18,453
Dec				
Jan 21				
Feb				
Mar				
Apr				
May				
Jun				
SFY21 TOT	53,945	222	38,012	92,179
SFY21 AVG	10,789	44	7,602	18,436

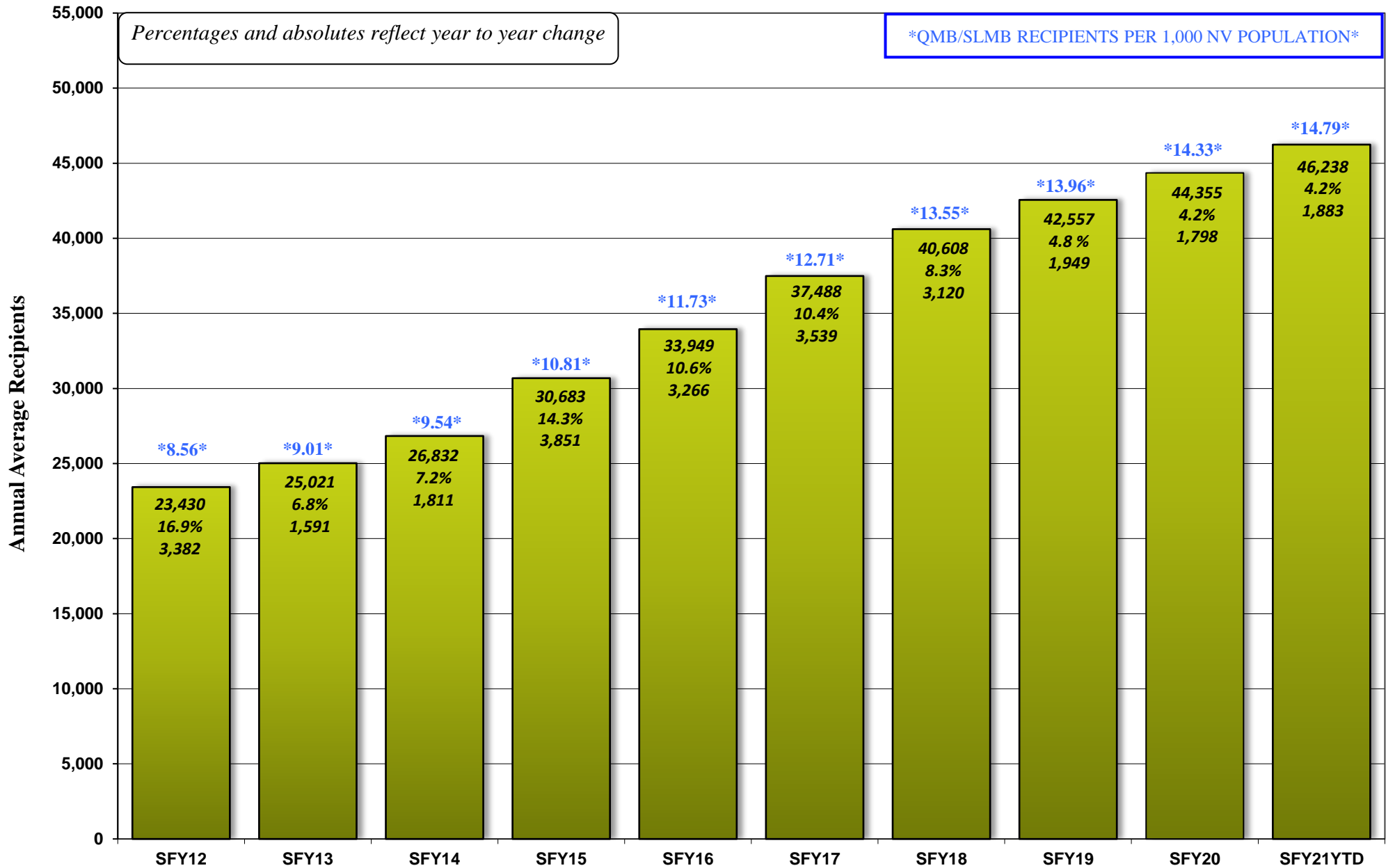
Q1 Source: DWSS Secondary spreadsheet, Cases tab - Total cases for Aid Codes Q11, Q13, Q19
 NOTE: Q1 income level is 120% - 135% of poverty. Part B Premium only.

SLMB Source: DWSS Secondary spreadsheet, Cases Tab - Total Cases for Aid Codes SL1, SL3, SL9
 (OBRA counted in Disabled)
 NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average QMB & SLMB Recipients: SFY12 - SFY21YTD

SFY21YTD = November 2020



HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY

AID CODE: WY9

STATE FISCAL YEAR 2021

Month	HIWA (WY9) Cases
Jul 20	3
Aug	3
Sep	3
Oct	3
Nov	3
Dec	
Jan 21	
Feb	
Mar	
Apr	
May	
Jun	
SFY21 TOT	15
SFY21 AVG	3

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Code WY9.

COUNTY MATCH CASELOAD HISTORY

AID CODES: CM1, CM3 & CM9

STATE FISCAL YEAR 2021

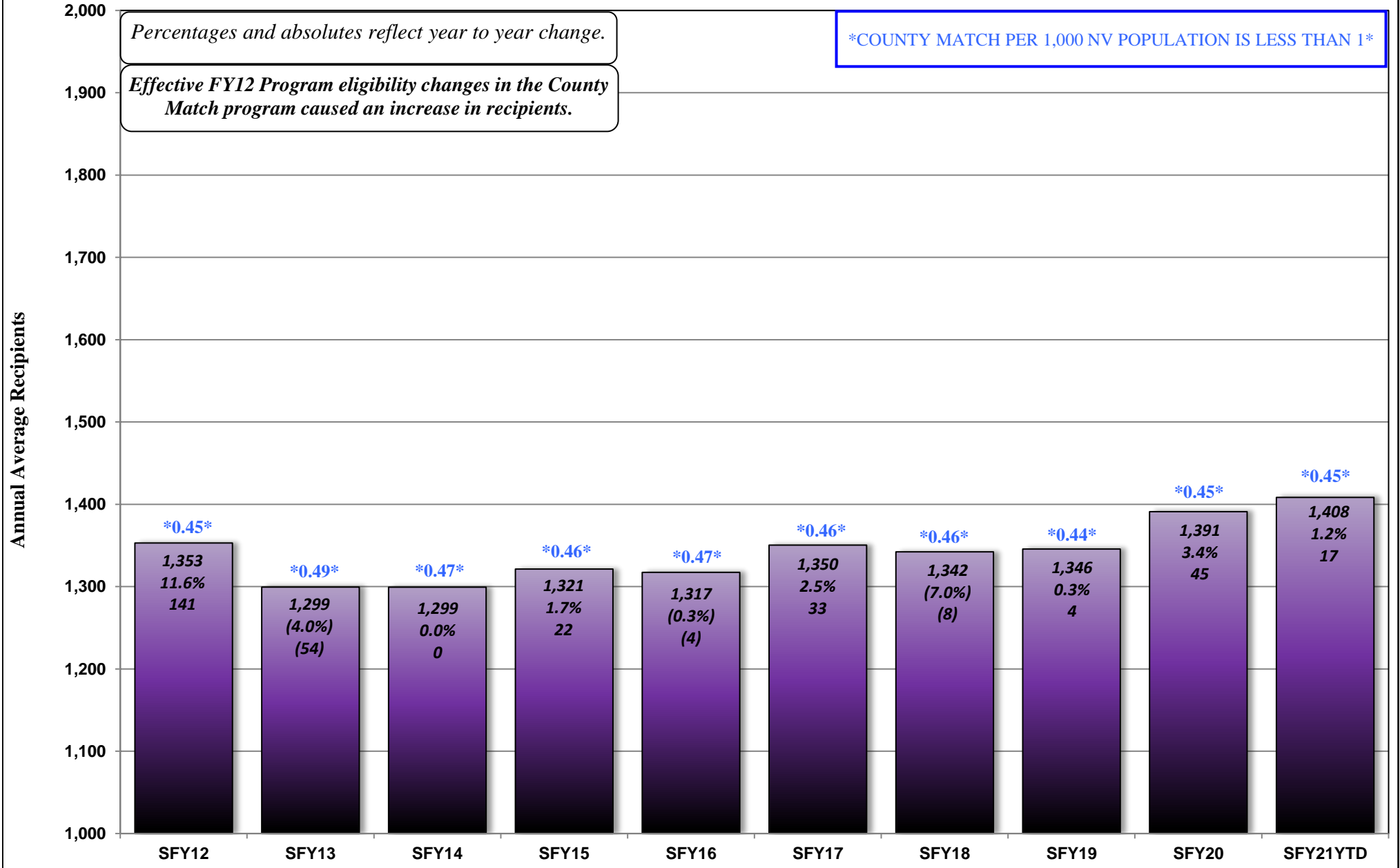
Month	Aged Cases (CM1)	Blind Cases (CM3)	Disabled Cases (CM9)	MAABD Cases
Jul 20	1,163	2	276	1,441
Aug	1,143	2	275	1,420
Sep	1,137	2	269	1,408
Oct	1,124	3	266	1,393
Nov	1,110	3	267	1,380
Dec				
Jan 21				
Feb				
Mar				
Apr				
May				
Jun				
SFY21 TOT	5,677	12	1,353	7,042
SFY21 AVG	1,135	2	271	1,408

Sources: DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes CM1, CM3, CM9.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average County Match Recipients: SFY12 - SFY21YTD

SFY21YTD = November 2020



CHILD WELFARE CASELOAD HISTORY
AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85
STATE FISCAL YEAR 2021

Month	Title XIX Recipients								Non-XIX Recipients	Total Title XIX & Non-XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s (not 61)	Total Aid Code 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Tot CW XIX	Aid Codes 66, 68 + 70s	
Jul 20	28	8,271	2,685	10,984	147	114	261	11,245	50	11,295
Aug	21	8,240	2,675	10,936	134	119	253	11,189	49	11,238
Sep	18	8,306	2,591	10,915	126	122	248	11,163	52	11,215
Oct	20	8,330	2,528	10,878	115	126	241	11,119	56	11,175
Nov	29	8,391	2,607	11,027	114	127	241	11,268	60	11,328
Dec										0
Jan 21										0
Feb										0
Mar										0
Apr										0
May										0
Jun										0
SFY21 TOT	116	41,538	13,086	54,740	636	608	1,244	55,984	267	56,251
SFY21 AVG	23	8,308	2,617	10,948	127	122	249	11,197	53	11,250

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Monthly Report

SOURCES: DHC FP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A (WNM00M30) for Aid Code 61 and ROP 85 (Rite-of-Passage).

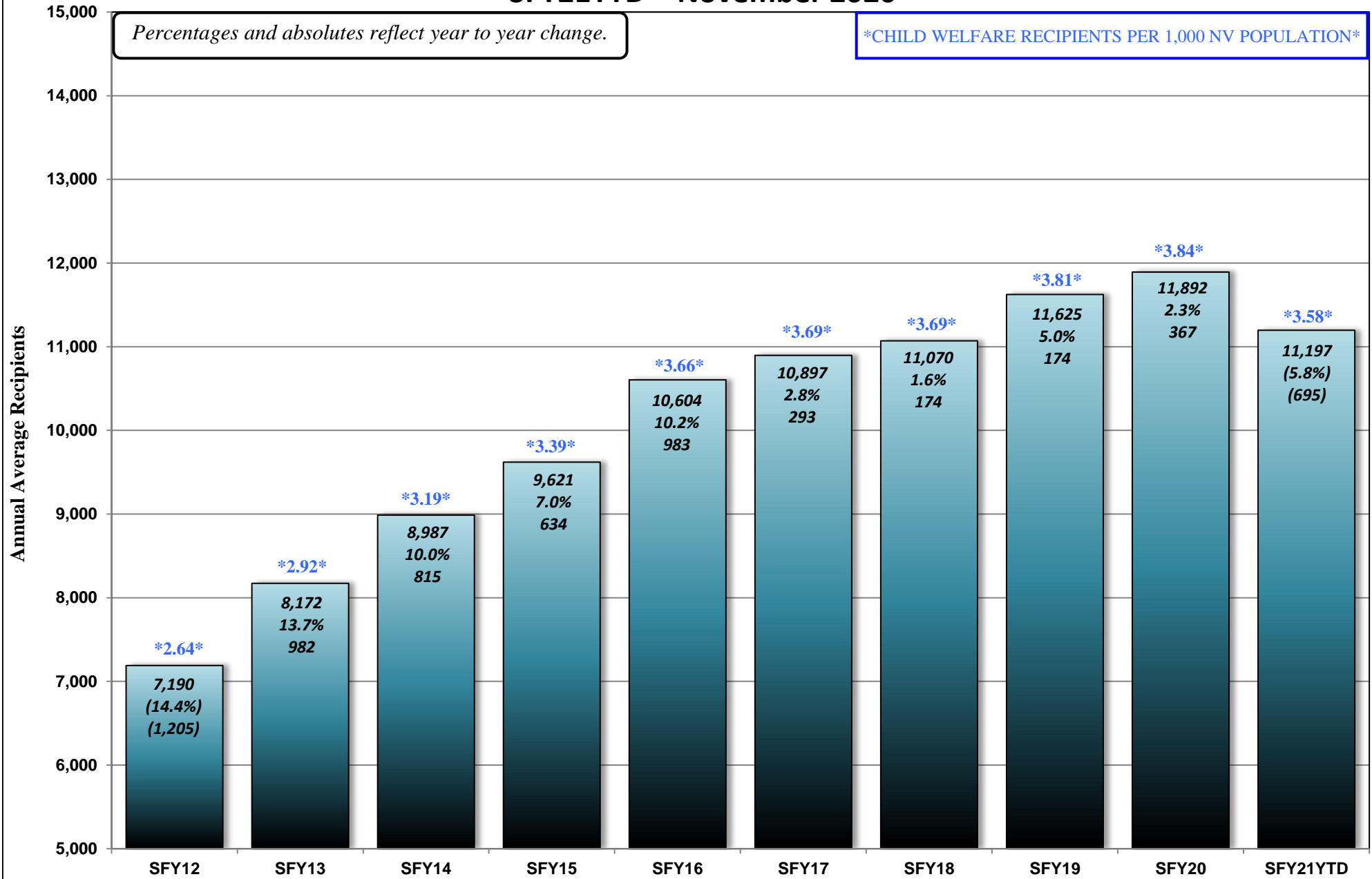
DWSS Secondary spreadsheet, Total tab

NOTE: Total Title XIX & Non-XIX is for informational purposes only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Child Welfare Recipients: SFY12 - SFY21YTD

SFY21YTD = November 2020



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY

STATE FISCAL YEAR 2021

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) * DOLLAR	(6) AVG PER	(7) AVG PER
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	RECIPIENT
Jul 20	30,289	214,374	244,663	30,994	216,663	247,657	41,760	423,776	465,536	1.35	1.96	1.88	\$79,666,050	\$321.68	\$171.13
Aug	29,784	222,034	251,818	30,620	221,170	251,790	40,785	428,160	468,945	1.33	1.94	1.86	\$83,892,958	\$333.19	\$178.90
Sep	29,627	223,017	252,644	30,197	222,119	252,316	39,808	431,049	470,857	1.32	1.94	1.87	\$85,324,060	\$338.16	\$181.21
Oct	29,444	217,190	246,634	29,641	221,184	250,825	39,117	444,576	483,693	1.32	2.01	1.93	\$84,197,063	\$335.68	\$174.07
Nov															
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOT	119,144	876,615	995,759	121,452	881,136	1,002,588	161,470	1,727,561	1,889,031				\$333,080,131		
SFY21 AVG	29,786	219,154	248,940	30,363	220,284	250,647	40,368	431,890	472,258	1.33	1.96	1.88	\$83,270,033	\$332.18	\$176.33

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revived caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED AROUND THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

* July - October includes Emergency Supplemental Allotment (EA), does not include P-EBT

(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

* SNAP Authorized Cases = cases authorized or found eligible for benefits.

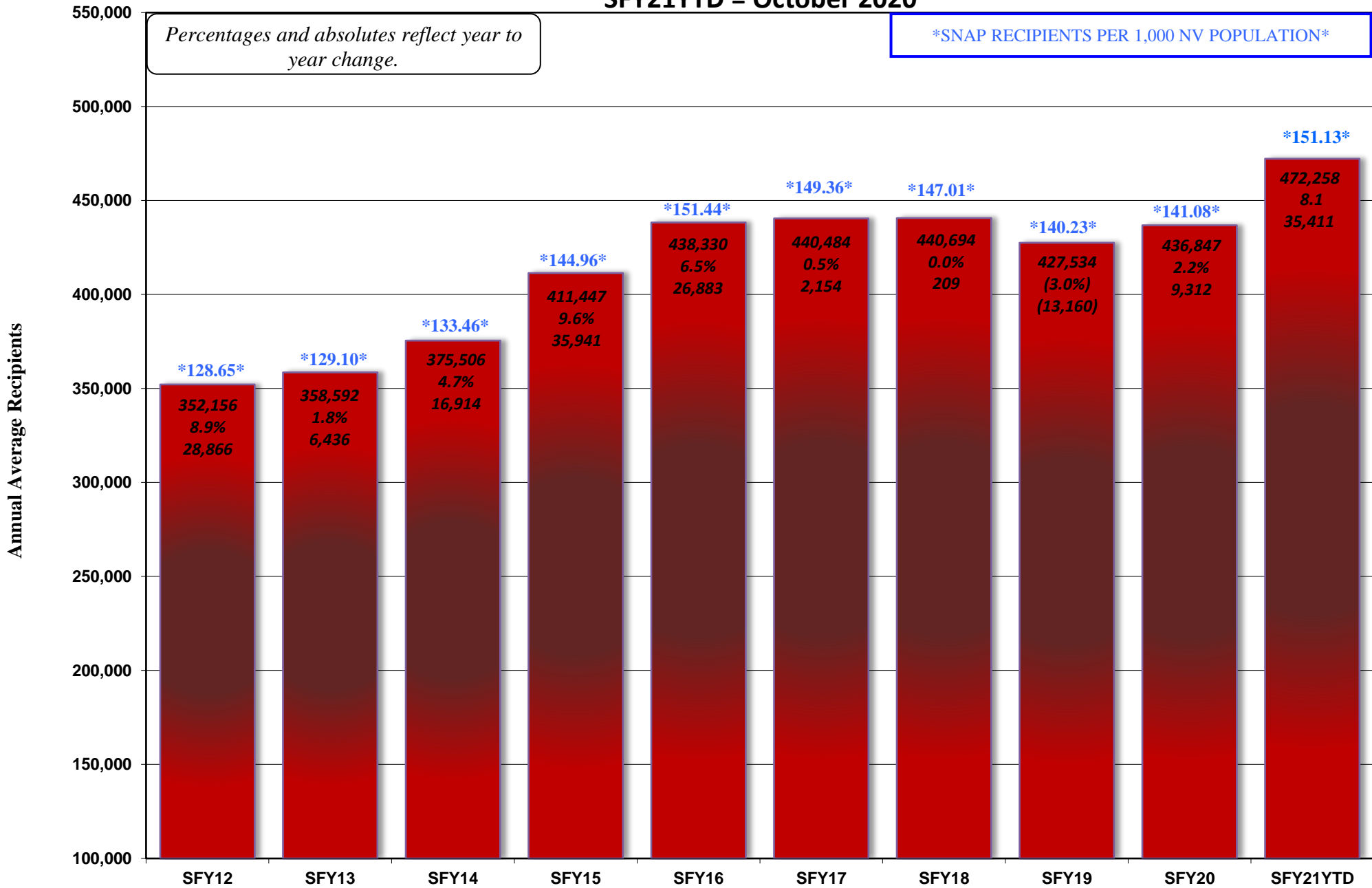
** SNAP Participating Cases = how many authorized cases actually accessed (spent) any of their SNAP benefit.

*** SNAP Authorized/Not Participating Cases = zero benefit cases; this occurs when a participant's net income is too high to receive a SNAP benefit; however, a zero benefit helps participants receive other services e.g. school lunch, meals on wheels, E&T, EAP, etc. Also, there are some participants who do not spend their benefit within the month.

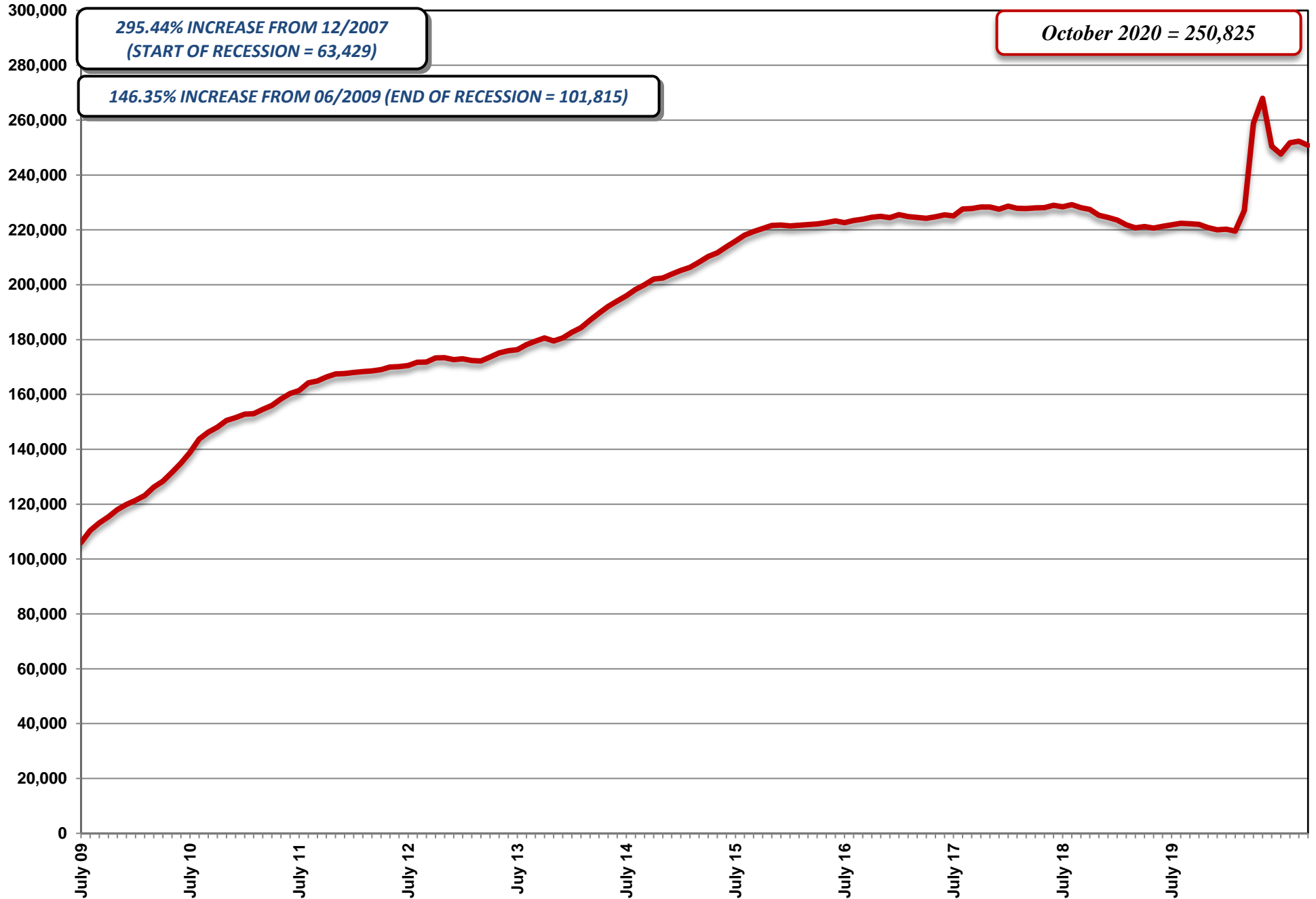
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Average Supplemental Nutrition Assistance Program (SNAP) Recipients: SFY11 - SFY21YTD
SFY21YTD = October 2020

Percentages and absolutes reflect year to year change.

SNAP RECIPIENTS PER 1,000 NV POPULATION



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases: SFY09 - SFY21YTD
SFY21YTD = October 2020



NEVADA CHECK UP CASELOAD HISTORY

AID CODE: NC

STATE FISCAL YEAR 2021

Month	CHECK UP (NC) Cases	CHECK UP (NC) Recipients	Average Family Size
Jul 20	15,401	26,882	1.75
Aug	15,266	26,609	1.74
Sep	15,190	26,413	1.74
Oct	15,322	26,593	1.74
Nov	15,392	26,651	1.73
Dec			
Jan 21			
Feb			
Mar			
Apr			
May			
Jun			
SFY21 TOT	76,571	133,148	
SFY21 AVG	15,314	26,630	1.74

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

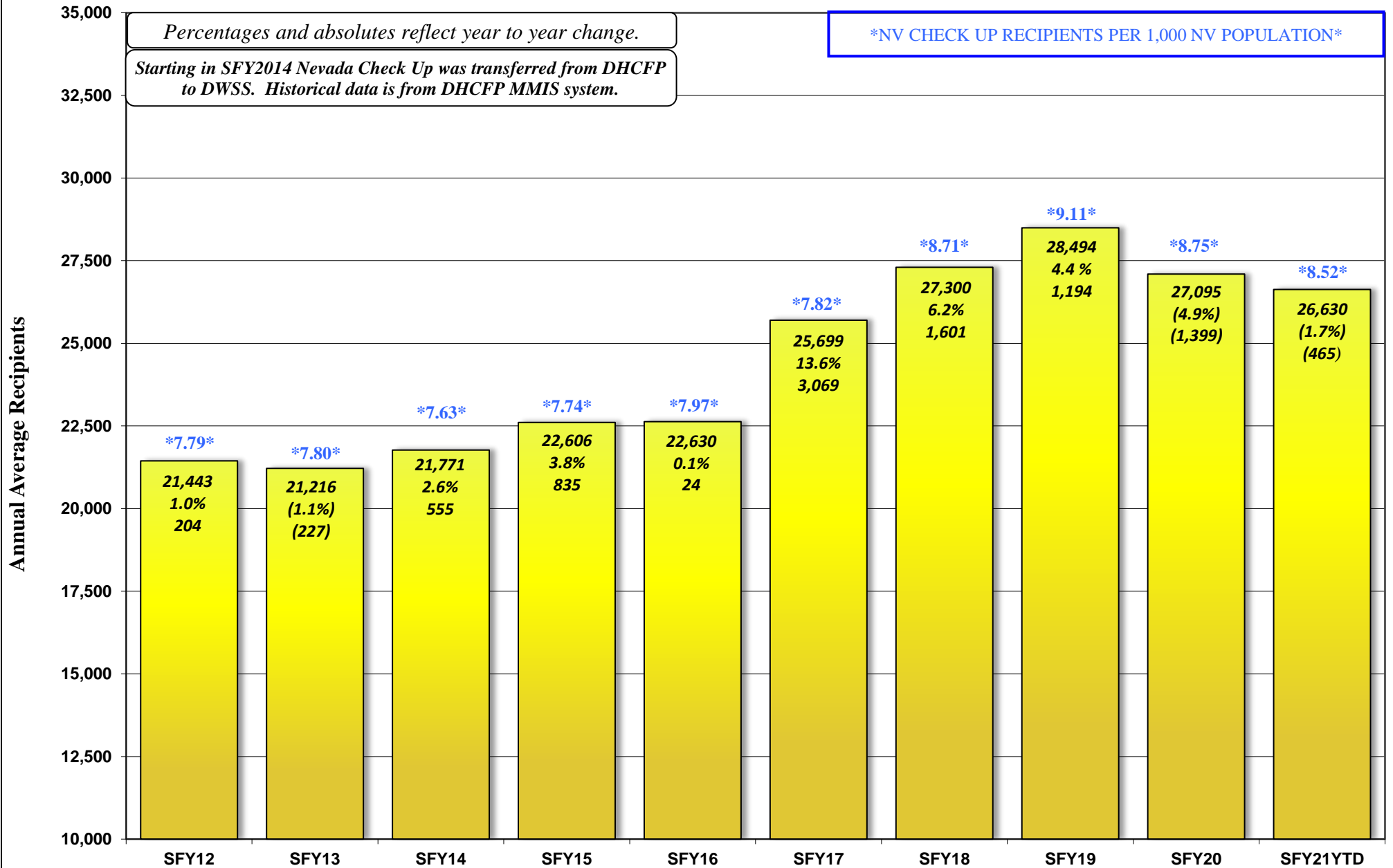
Average Nevada Check Up: SFY12 - SFY21YTD

SFY21YTD = November 2020

Percentages and absolutes reflect year to year change.

NV CHECK UP RECIPIENTS PER 1,000 NV POPULATION

Starting in SFY2014 Nevada Check Up was transferred from DHCFP to DWSS. Historical data is from DHCFP MMIS system.



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON: SFY12 - SFY21YTD
SFY21YTD = NOVEMBER 2020

